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Heat Map Analysis

1 message

From: Suzanne Clarke
To: Robyn Faraone

Wed, Feb 26, 2025 at 5:10 PM

This info might be helpful to you for discussing the Heat Map.

2024-25 DOLLARS PER STUDENT: The “dollars per student” does NOT include centrally allocated FTE.

	A	B	C
1	2024-25 \$ per Student	No. Schools	School (enrollment)
2	24-25,000	1	Alliance (201)
3	23-24		
4	22-23		
5	21-22		
6	20-21		
7	19-20		
8	18-19		
9	17-18	1	Rosa Parks (172)
10	16-17		
11	15-16	2	Woodmere (242)
12	14-15	1	kelly (385)
13	13-14	7	
14	12-13	13	
15	11-12	7	
16	10-11	11	
17	9-10	21	
18	8-9	9	Alameda (496)
19	7-8,000	1	Richmond (530)
20			

STUDENT PER FTE 2024-25: The student/teacher RATIO includes both the school-allocated AND centrally allocated FTE. “Total enrollment is divided by the total FTE to show how many students per FTE are in the school each year. The school allocated **and centrally allocated FTE** are both used in the equation. A smaller ratio means there are more staffing resources per student.”

E	F	G
Students Per FTE	No. Schools	School
15	1	Richmond (530)
14		
13	2	Laurelhurst (656)
12	8	
11	14	Alameda (496)
10	10	
9	8	
8	12	
7	11	
6	8	
5	5	
4	2	Rosa Parks (172), Alliance

According to the budget book Volume 2:

- "School Allocated FTE" includes the following:
 - Licensed:
 - Classroom teachers and "specials" teachers (P.E., music, art, etc)
 - Counseling services
 - Library/media services
 - Instructional specialists/coaches/interventionists
 - Classified/non-rep:
 - Clerical
 - Educational assistants/paraeducators
 - Library/media services
 - Administration
- "Centrally Allocated FTE" includes the following:
 - Licensed:
 - Special Education
 - ESL
 - Classified/non-rep
 - Special Education
 - ESL
 - Nutrition Services
 - Custodial